Adj. District Per Pupil:   377   Amount   School   Per Pupil   School Enrollment:   Total   \$ 6.384,621   100.0%   \$ 8.663   \$ 8.848   -2.1%	Adj. District Per Pupil:   377   Amount   School   Pupil   Per P	pil         From Average         District Per Pupil           ,848         -2.1%         98.8%           ,924         -3.5%         65.2%           ,5669         -2.7%         61.8%           ,79         0.1%         0.9%           ,226         -28.0%         1.9%           ,3355         -17.2%         3.4%           ,213         -15.0%         2.1%           ,214         3.6%         14.3%           ,598         3.9%         11.7%           ,599         -5.3%         5.5%           ,246         14.4%         3.2%           ,76         13.7%         1.0%           ,53         -35.3%         0.4%           ,25         -9.7%         0.3%           ,27         -58.9%         0.1%           ,0         0.0%         0.0%           ,3175         13.8%         2.3%           ,26         15.1%         0.3%           ,149         13.6%         1.9%
Total   \$ 6,384,621   100,0%   \$ 8,663   \$ 8,848   -2.1%     Instruction   \$ 4,211,551   66,0%   \$ 5,714   \$ 5,924   -3.5%     Face-to-Face Teaching   \$ 3,994,807   62,6%   \$ 5,420   \$ 5,569   -2.7%     Instructional Teachers   3,816,388   598%   5,178   5,264   -1.6%     Substitutes   \$ 8,436   0.9%   79   79   0.1%     Instructional Paraprofessionals   119,983   1.9%   163   226   -2.80%     Classroom Materials   \$ 216,744   3.4%   \$ 2294   \$ 395   -1.72%     Pupil-Use Technology & Software   33,519   1.3%   113   143   -20.5%     Instructional Materials, Trips & Supplies   133,225   2.1%   181   213   -1.50%     Instructional Support   \$ 927,034   14.5%   \$ 1,258   \$ 1,214   3.6%     Pupil Support   \$ 775,799   11.8%   \$ 1,024   \$ 996   3.9%     Guidance & Counselling   354,835   5.6%   481   509   -5.3%     Library & Media   129,117   2.0%   175   155   12.8%     Extracurricular   207,468   3.2%   282   246   14.4%     Extracurricular   207,468   3.2%   282   246   14.4%     Extracurricular   207,468   3.2%   282   246   14.4%     Tin-Service, Staff Development   \$ 25,163   0.4%   \$ 34   \$ 53   -35.3%     Curriculum Development   \$ 25,163   0.4%   \$ 34   \$ 35   -35.3%     Curriculum Development & Support   \$ 3147,091   2.3%   \$ 200   \$ 175   13.8%     Program Support   \$ 147,091   2.3%   \$ 200   \$ 175   13.8%     Program Management   21,900   0.3%   30   26   15.1%     Therapists, Psych, Eval, Pers Att. & Soc Workers   125,191   2.0%   170   149   13.6%      Operations   \$ 374,503   11.2%   \$ 968   960   0.8%     Facilities   \$ 31,220   11.2%   \$ 968   960   0.8%     Building Upkeep, Utilities & Maintenance   713,230   11.2%   968   960   0.8%     Business Dervices   \$ 30   0.0%   \$ 0   0.0%     Caddership   \$ 271,443   4.3%   \$ 368   \$ 442   1.6.7%     Principals & Assistant Principals   \$ 145,743   4.3%   \$ 368   \$ 442   1.6.7%     Principals & Assistant Principals   145,763   2.0%   171   201   15.1%     Principals & Assistant Principals   145,763   2.0%   171   201   15.1%     Principals & Assistant P	Total   \$6,384,621   100.0%   \$8,663   \$8,848   -2.1%	,848         -2.1%         98.8%           ,6,924         -3.5%         65.2%           ,6,569         -2.7%         61.8%           ,6,264         -1.6%         59.0%           79         0.1%         0.9%           226         -28.0%         1.9%           ,6,355         -17.2%         3.4%           ,213         -15.0%         2.1%           ,214         3.6%         14.3%           ,214         3.6%         11.7%           ,509         -5.3%         5.5%           155         12.8%         2.0%           246         14.4%         3.2%           76         13.7%         1.0%           \$53         -35.3%         0.4%           25         -9.7%         0.3%           27         -58.9%         0.1%           0         0.0%         0.0%           3(175)         13.8%         2.3%           26         15.1%         0.3%           149         13.6%         1.9%
SA   1.51   SA   1.51   SA   1.51   SA   SA   SA   SA   SA   SA   SA   S	Face-to-Face Teaching	5,924       -3.5%       65.29         6,569       -2.7%       61.89         6,264       -1.6%       59.09         79       0.1%       0.99         226       -28.0%       1.99         3355       -17.2%       3.49         143       -20.5%       1.39         213       -15.0%       2.19         ,214       3.6%       14.39         509       -5.3%       5.59         155       12.8%       2.09         246       14.4%       3.29         76       13.7%       1.09         \$53       -35.3%       0.49         25       -9.7%       0.39         27       -58.9%       0.19         0       0.0%       0.0%         3(175)       13.8%       2.39         26       15.1%       0.39         149       13.6%       1.99
Face-to-Face Teaching	Face-to-Face   Face	5,569         -2.7%         61.89           6,569         -2.7%         61.89           6,264         -1.6%         59.09           79         0.1%         0.99           226         -28.0%         1.99           3355         -17.2%         3.49           143         -20.5%         1.39           213         -15.0%         2.19           ,214         3.6%         14.39           5986         3.9%         11.79           509         -5.3%         5.59           155         12.8%         2.09           246         14.4%         3.29           76         13.7%         1.09           \$53         -35.3%         0.49           25         -9.7%         0.39           27         -58.9%         0.19           0         0.0%         0.0%           3(75)         13.8%         2.3%           26         15.1%         0.39           149         13.6%         1.99
Instructional Teachers	Instructional Teachers   3,816,388   59.8%   5,178   5,264   -1.6%   Substitutes   58,436   0.9%   79   79   0.1%   Instructional Paraprofessionals   119,983   1.9%   163   226   -28.0%	5,264         -1.6%         59.0°           79         0.1%         0.9°           226         -28.0%         1.9°           3355         -17.2%         3.4°           143         -20.5%         1.3°           213         -15.0%         2.1°           ,214         3.6%         14.3°           5986         3.9%         11.7°           509         -5.3%         5.5°           155         12.8%         2.0°           246         14.4%         3.2°           76         13.7%         1.0°           \$53         -35.3%         0.4°           25         -9.7%         0.3°           27         -58.9%         0.1°           0         0.0%         0.0°           3(175)         13.8%         2.3°           26         15.1%         0.3°           149         13.6%         1.9°
Substitutes	Substitutes	79         0.1%         0.99           226         -28.0%         1.99           3355         -17.2%         3.49           143         -20.5%         1.39           213         -15.0%         2.19           ,214         3.6%         14.39           509         -5.3%         5.59           155         12.8%         2.09           246         14.4%         3.29           76         13.7%         1.09           \$53         -35.3%         0.49           25         -9.7%         0.39           27         -58.9%         0.19           0         0.0%         0.0%           3(175)         13.8%         2.35           26         15.1%         0.39           149         13.6%         1.99
Instructional Paraprofessionals	Instructional Paraprofessionals	226         -28.0%         1.9°           3355         -17.2%         3.4°           143         -20.5%         1.3°           213         -15.0%         2.1°           ,214         3.6%         14.3°           5986         3.9%         11.7°           509         -5.3%         5.5°           155         12.8%         2.0°           246         14.4%         3.2°           76         13.7%         1.0°           \$53         -35.3%         0.4°           25         -9.7%         0.3°           27         -58.9%         0.1°           0         0.0%         0.0°           3(175         13.8%         2.3°           26         15.1%         0.3°           149         13.6%         1.9°
Classroom Materials	Classroom Materials	3355         -17.2%         3.4°           143         -20.5%         1.3°           213         -15.0%         2.1°           ,214         3.6%         14.3°           5986         3.9%         11.7°           509         -5.3%         5.5°           155         12.8%         2.0°           246         14.4%         3.2°           76         13.7%         1.0°           \$53         -35.3%         0.4°           25         -9.7%         0.3°           27         -58.9%         0.1°           0         0.0%         0.0°           3(175)         13.8%         2.3°           26         15.1%         0.3°           149         13.6%         1.9°
Pupil-Use Technology & Software   83,519   1.3%   113   143   .20.5%   Instructional Materials, Trips & Supplies   133,225   2.1%   181   213   .15.0%   Instructional Materials, Trips & Supplies   133,225   2.1%   181   213   .15.0%   Instructional Support   \$927,034   11.8%   \$1.024   \$886   3.9%   Instructional Support   \$754,759   11.8%   \$1.024   \$886   3.9%   Instructional Support   \$754,759   11.8%   \$1.024   \$886   3.9%   Instructional Support   \$754,759   11.8%   \$1.024   \$886   3.9%   Instructional Support   \$921,117   2.0%   175   155   12.8%   Instructional Pupil Support   \$207,468   3.2%   282   282   282   282   283   2	Pupil-Use Technology & Software   83,519   1.3%   113   143   20.5%   Instructional Materials, Trips & Supplies   133,225   2.1%   181   213   1.5.0%	143         -20.5%         1.3°           213         -15.0%         2.1°           ,214         3.6%         14.3°           5.986         3.9%         11.7°           5.09         -5.3%         5.5°           155         12.8%         2.0°           246         14.4%         3.2°           76         13.7%         1.0°           \$53         -35.3%         0.4°           25         -9.7%         0.3°           27         -58.9%         0.1°           0         0.0%         0.0°           3 175         13.8%         2.3°           26         15.1%         0.3°           149         13.6%         1.9°
Instructional Materials, Trips & Supplies   133,225   2.1%   181   213   -15.0%     Instructional Support   \$927,034   14.5%   \$1,258   \$1,214   3.6%     Pupil Support   \$754,759   11.8%   \$1.024   \$986   3.9%     Guidance & Counseling   354,835   5.6%   481   509   5.5%     Elbrary & Media   129,117   2.0%   175   155   12.8%     Extracurricular   207,468   3.2%   282   246   14.4%     Student Health & Services   63,340   1.0%   86   76   13.7%     Teacher Support   \$25,183   0.4%   834   \$53   353.3%     In-Service, Staff Development & Support   8,313   0.1%   11   27   -58,9%     In-Service, Staff Development & Support   \$147,091   1.3%     Substitution   21,900   0.0%   30   26   15.1%     Therapists, Psych, Eval, Pers Att. & Soc Workers   125,191   2.0%   170   149   13.6%     Operations   \$974,593   15.3%   \$1.322   \$1,268   4.3%     Program Management   116,18%   15.9%   15.1%     Food Service   136,785   2.1%   186   161   15.1%     Facilities   \$713,230   11.2%   \$968   \$960   0.8%     Business Services   \$0.0%   \$0.0%   \$0.0%     Data Processing   \$0.0%   \$0.0%   \$0.0%     Data Processing   \$271,443   4.3%   \$368   \$442   -16.7%     Principals & Assistant Principals   145,708   2.3%   198   241   -18.0%     Deputies, \$7 Administrators, and Researchers   \$0.0%   \$0.0%   \$0.0%     District Management   \$271,443   4.3%   \$368   \$442   -16.7%     Program Operations Management   \$271,443   4.3%   \$368   \$442   -16.7%     Program Inagement   \$271,443   4.3%   \$368   \$442   -16.7%     Program Inagement   \$271,443   4.3%   \$368   \$442   -16.7%     Program Inagement   \$271,443   4.3%   \$368   \$442   -16.7%     Principals & Assistant Principals   145,708   2.3%   198   241   -18.0%     Deputies, \$7 Administrators, and Researchers   \$0.00%   \$0.0%   \$0.0%     District Management   \$0.00%   \$0.00%   \$0.00%     District Management   \$0.00%   \$0.00%   \$0.00%     District Management   \$0.00%   \$0.00%   \$0.00%	Instructional Materials, Trips & Supplies   133,225   2.1%   181   213   -15.0%	213         -15.0%         2.1°           ,214         3.6%         14.3°           6.986         3.9%         11.7°           509         -5.3%         5.5°           155         12.8%         2.0°           246         14.4%         3.2°           76         13.7%         1.0°           \$53         -35.3%         0.4°           25         -9.7%         0.3°           27         -58.9%         0.1°           0         0.0%         0.0°           3.175         13.8%         2.3°           26         15.1%         0.3°           149         13.6%         1.9°
Pupil Support   \$927,034	Sectional Support   \$927.034	,214     3.6%     14.3       6 986     3.9%     11.7       509     -5.3%     5.5       155     12.8%     2.0       246     14.4%     3.2       76     13.7%     1.0       \$ 53     -35.3%     0.4       25     -9.7%     0.3       27     -58.9%     0.1°       0     0.0%     0.0°       3 175     13.8%     2.3       26     15.1%     0.3       149     13.6%     1.9
Pupil Support	Pupil Support   \$754,759   11.8%   \$1,024   \$986   3.9%	5 986     3.9%     11.7°       509     -5.3%     5.5°       155     12.8%     2.0°       246     14.4%     3.2°       76     13.7%     1.0°       \$53     -35.3%     0.4°       25     -9.7%     0.3°       27     -58.9%     0.1°       0     0.0%     0.0°       5175     13.8%     2.3°       149     13.6%     1.9°
Guidance & Counseling	Guidance & Counseling         354,835         5.6%         481         509         -5.3%           Library & Media         129,117         2.0%         175         155         12.8%           Extracurricular         207,468         3.2%         282         246         14.4%           Student Health & Services         63,340         1.0%         86         76         13.7%           Teacher Support         \$25,183         0.4%         \$34         \$53         -35.3%           Curriculum Development         16,870         0.3%         23         25         -9.7%           In-Service, Staff Development & Support         8,313         0.1%         11         27         -58.9%           Sabbaticals         0         0.0%         0         0         0         0.0%           Program Support         \$147,091         2.3%         \$200         \$175         13.8%           Program Management         21,900         0.3%         30         26         15.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$974,593         15.3%         \$1,322         \$1,268         4.3% <td>509         -5.3%         5.5           155         12.8%         2.0           246         14.4%         3.2           76         13.7%         1.0           \$53         -35.3%         0.4           25         -9.7%         0.3           27         -58.9%         0.1           0         0.0%         0.0           3175         13.8%         2.3           26         15.1%         0.3           149         13.6%         1.9</td>	509         -5.3%         5.5           155         12.8%         2.0           246         14.4%         3.2           76         13.7%         1.0           \$53         -35.3%         0.4           25         -9.7%         0.3           27         -58.9%         0.1           0         0.0%         0.0           3175         13.8%         2.3           26         15.1%         0.3           149         13.6%         1.9
Library & Media   129,117   2.0%   175   155   12.8%     Extracurricular   207,468   3.2%   282   246   14.4%     Student Health & Services   63,340   1.0%   86   76   13.7%     Teacher Support   \$25,183   0.4%   \$34   \$53   .353%     Curriculum Development   16,870   0.3%   23   25   .9.7%     In-Service, Staff Development & Support   8,313   0.1%   11   27   .58.9%     Sabbaticals   0   0.0%   0   0   0.0%     Program Support   \$147,091   2.3%   \$200   \$175   13.8%     Program Management   21,900   0.3%   30   26   15.1%     Therapists, Psych, Eval, Pers Att. & Soc Workers   125,191   2.0%   170   149   13.6%     Deparations   \$74,593   15.3%   \$1,322   \$1,268   4.3%     Non-Instructional Pupil Services   \$261,363   4.1%   \$355   \$308   15.0%     Transportation   116,116   1.8%   158   137   15.1%     Food Service   136,785   2.1%   186   161   15.1%     Safety   8,462   0.1%   11   10   12.2%     Facilities   \$713,230   11.2%   \$968   \$960   0.8%     Building Upkeep, Utilities & Maintenance   713,230   11.2%   \$968   \$960   0.8%     Business Services   \$0   0.0%   \$0   0.0%     Data Processing   \$271,443   4.3%   \$368   \$442   -16.7%     Cardership   \$271,443   4.3%   \$368   \$442   -16.7%     Principals & Assistant Principals   145,708   2.3%   198   241   -18.0%     School Management   \$271,443   4.3%   \$368   \$442   -16.7%     Program / Operations   \$0   0.0%   \$0   0.0%     Deputies, \$7 Administrators, and Researchers   \$0   0.0%   \$0   0.0%     Deputies, \$7 Administrators, and Researchers   \$0   0.0%   \$0   0.0%	Library & Media   129,117   2.0%   175   155   12.8%   Extracurricular   207,468   3.2%   282   246   14.4%   Student Health & Services   63,340   1.0%   86   76   13.7%	155     12.8%     2.0       246     14.4%     3.2       76     13.7%     1.0       \$53     -35.3%     0.4       25     -9.7%     0.3       27     -58.9%     0.1       0     0.0%     0.0       3.175     13.8%     2.3       26     15.1%     0.3       149     13.6%     1.9
Extracurricular   207,468   3.2%   282   246   14.4%   Student Health & Services   63,340   1.0%   86   76   13.7%   13.7%   13.8%   15.3%   25.483   0.4%   \$34   \$53   3.53%   25   -9.7%   14.8%   27.4%	Extracurricular   207,468   3.2%   282   246   14.4%   Student Health & Services   63,340   1.0%   86   76   13.7%	246     14.4%     3.2       76     13.7%     1.0       \$53     -35.3%     0.4       25     -9.7%     0.3       27     -58.9%     0.1       0     0.0%     0.0       3.175     13.8%     2.3       26     15.1%     0.3       149     13.6%     1.9
Student Health & Services   63,340   1.0%   86   76   13.7%	Student Health & Services         63,340         1.0%         86         76         13.7%           Teacher Support         \$25,183         0.4%         \$34         \$53         -35.3%           Curriculum Development         16,870         0.3%         23         25         -9.7%           In-Service, Staff Development & Support         8,313         0.1%         11         27         -58.9%           Sabbaticals         0         0.0%         0         0         0         0.0%           Program Support         \$147,091         2.3%         \$200         \$175         13.8%           Program Management         21,900         0.3%         30         26         15.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$974,593         15.3%         \$1,322         \$1,268         4.3%           Non-Instructional Pupil Services         \$261,363         4.1%         \$355         \$308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1% <td>76     13.7%     1.0       \$53     -35.3%     0.4       25     -9.7%     0.3       27     -58.9%     0.1°       0     0.0%     0.0°       5175     13.8%     2.3°       26     15.1%     0.3°       149     13.6%     1.9°</td>	76     13.7%     1.0       \$53     -35.3%     0.4       25     -9.7%     0.3       27     -58.9%     0.1°       0     0.0%     0.0°       5175     13.8%     2.3°       26     15.1%     0.3°       149     13.6%     1.9°
Teacher Support	Teacher Support	\$53
Curriculum Development         16,870         0.3%         23         25         -9.7%           In-Service, Staff Development & Support         8,313         0.1%         11         27         -58.9%           Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$147,091         2.3%         \$200         \$175         13.8%           Program Management         21,900         0.3%         30         26         15.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$974,593         15.3%         \$1,322         \$1,268         4.3%           Non-Instructional Pupil Services         \$261,363         4.1%         \$355         \$308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%           Business	Curriculum Development         16,870         0.3%         23         25         -9.7%           In-Service, Staff Development & Support         8,313         0.1%         11         27         -58.9%           Sabbaticals         0         0.0%         0         0         0         0.0%           Program Support         \$147,091         2.3%         \$200         \$175         13.8%           Program Management         21,900         0.3%         30         26         15.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$974,593         15.3%         \$1,322         \$1,268         4.3%           Non-Instructional Pupil Services         \$261,363         4.1%         \$355         \$308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%	25 -9.7% 0.3° 27 -58.9% 0.1° 0 0.0% 0.0° 5.175 13.8% 2.3° 26 15.1% 0.3° 149 13.6% 1.9°
In-Service, Staff Development & Support   Salt   Sabbaticals   O   0.0%   O   O   O   O   O   O   O   O   O	In-Service, Staff Development & Support   8,313   0.1%   11   27   -58.9%   Sabbaticals   0   0.0%   0   0   0   0.0%	27     -58.9%     0.1°       0     0.0%     0.0°       6 175     13.8%     2.3°       26     15.1%     0.3°       149     13.6%     1.9°
Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$147,091         2.3%         \$200         \$175         13.8%           Program Management         21,900         0.3%         30         26         15.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$974,593         15.3%         \$1,322         \$1,268         4.3%           Non-Instructional Pupil Services         \$261,363         4.1%         \$355         \$308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Data Processing         0         0.0%         0         0         0         0           Buis	Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$147,091         2.3%         \$200         \$175         13.8%           Program Management         21,900         0.3%         30         26         15.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$974,593         15.3%         \$1,322         \$1,268         4.3%           Non-Instructional Pupil Services         \$261,363         4.1%         \$355         \$308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%           Business Services         \$0         0.0%         \$0         0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0	0     0.0%       5 175     13.8%       26     15.1%       149     13.6%       1.9
Program Support	Program Support	3 175     13.8%     2.3       26     15.1%     0.3       149     13.6%     1.9
Program Management         21,900         0.3%         30         26         15.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$ 974,593         15.3%         \$ 1,322         \$ 1,268         4.3%           Non-Instructional Pupil Services         \$ 261,363         4.1%         \$ 355         \$ 308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Facilities         \$ 713,230         11.2%         \$ 968         \$ 960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         \$ 968         \$ 960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         \$ 0         0.0%           Business Operations         0         0.0%         0         0         0         0           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%	Program Management         21,900         0.3%         30         26         15.1%           Therapists, Psych, Eval, Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$ 974,593         15.3%         \$ 1,322         \$ 1,268         4.3%           Non-Instructional Pupil Services         \$ 261,363         4.1%         \$ 355         \$ 308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$ 713,230         11.2%         \$ 968         \$ 960         0.8%           Business Services         \$ 0         0.0%         \$ 0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	26     15.1%     0.3       149     13.6%     1.9
Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$ 974,593         15.3%         \$ 1,322         \$ 1,268         4.3%           Non-Instructional Pupil Services         \$ 261,363         4.1%         \$ 355         \$ 308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$ 713,230         11.2%         \$ 968         \$ 960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         \$ 968         \$ 960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           S	Therapists,Psych,Eval,Pers Att. & Soc Workers         125,191         2.0%         170         149         13.6%           Operations         \$ 974,593         15.3%         \$ 1,322         \$ 1,268         4.3%           Non-Instructional Pupil Services         \$ 261,363         4.1%         \$ 355         \$ 308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$ 713,230         11.2%         \$ 968         \$ 960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%	149 13.6% 1.9
Operations         \$ 974,593         15.3%         \$ 1,322         \$ 1,268         4.3%           Non-Instructional Pupil Services         \$ 261,363         4.1%         \$ 355         \$ 308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$ 713,230         11.2%         \$ 968         \$ 960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         0.0%         0         0.0%           Business Operations         0         0.0%         0         0         0.0%         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%         -16.7%           Principals & Assistant Principals         145,708         2.3%         198	Operations         \$ 974,593         15.3%         \$ 1,322         \$ 1,268         4.3%           Non-Instructional Pupil Services         \$ 261,363         4.1%         \$ 355         \$ 308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$ 713,230         11.2%         \$ 968         \$ 960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	000 400/ 454
Non-Instructional Pupil Services   \$261,363   4.1%   \$355   \$308   15.0%	Non-Instructional Pupil Services         \$ 261,363         4.1%         \$ 355         \$ 308         15.0%           Transportation         116,116         1.8%         158         137         15.1%           Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%           Business Services         \$0         0.0%         \$0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$271,443         4.3%         \$368         \$442         -16.7%           School Management         \$271,443         4.3%         \$368         \$442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	,268 4.3% 15.1
Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$271,443         4.3%         \$368         \$442         -16.7%           School Management         \$271,443         4.3%         \$368         \$442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736         2.0%         171         201         -15.1%           Principals & Assistant Principals         125,736         2.0%         171         201         -15.1%           Program / Operations Managemen	Food Service         136,785         2.1%         186         161         15.1%           Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$271,443         4.3%         \$368         \$442         -16.7%           School Management         \$271,443         4.3%         \$368         \$442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	308 15.0% 4.0
Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         2.271,443         4.3%         \$368         \$442         -16.7%           School Management         \$271,443         4.3%         \$368         \$442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736	Safety         8,462         0.1%         11         10         12.9%           Facilities         \$713,230         11.2%         \$968         \$960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$271,443         4.3%         \$368         \$442         -16.7%           School Management         \$271,443         4.3%         \$368         \$442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	137 15.1% 1.8
Facilities         \$ 713,230         11.2%         \$ 968         \$ 960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736         2.0%         171         201         -15.1%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%	Facilities         \$ 713,230         \$ 968         \$ 960         0.8%           Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	161 15.1% 2.1
Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736         2.0%         171         201         -15.1%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%	Building Upkeep, Utilities & Maintenance         713,230         11.2%         968         960         0.8%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	10 12.9% 0.1
Business Services	Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0         0         0         0         0         0         0         0         0         0         0         0	960 0.8% 11.0
Data Processing Business Operations         0         0.0%         0         0         0.0%           Leadership         \$271,443         4.3%         \$368         \$442         -16.7%           School Management         \$271,443         4.3%         \$368         \$442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736         2.0%         171         201         -15.1%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%	Data Processing Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	960 0.8% 11.0
Business Operations         0         0.0%         0         0         0.0%           Leadership         \$271,443         4.3%         \$368         \$442         -16.7%           School Management         \$271,443         4.3%         \$368         \$442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736         2.0%         171         201         -15.1%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%	Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	\$ 0 0.0% 0.00
Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736         2.0%         171         201         -15.1%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$ 0         \$ 0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%	Leadership         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	0 0.0% 0.0
School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736         2.0%         171         201         -15.1%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%	School Management         \$ 271,443         4.3%         \$ 368         \$ 442         -16.7%           Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	0 0.0% 0.0
Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%           School Office         125,736         2.0%         171         201         -15.1%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%	Principals & Assistant Principals         145,708         2.3%         198         241         -18.0%	3 442 -16.7% 4.2°
School Office         125,736         2.0%         171         201         -15.1%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%		
Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%		241 -18.0% 2.3
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%		
District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%		201 -15.1% 1.9
		201     -15.1%     1.9°       \$ 0     0.0%     0.0°
		201     -15.1%     1.9°       \$ 0     0.0%     0.0°       0     0.0%     0.0°
·	·	201     -15.1%     1.9       \$ 0     0.0%     0.0       0     0.0%     0.0       \$ 0     0.0%     0.0
Legal 0 0.0% 0 0 0.0%	Legal 0 0.0% 0.0% 0 0.0%	201     -15.1%     1.9       \$ 0     0.0%     0.0       0     0.0%     0.0       \$ 0     0.0%     0.0       0     0.0%     0.0       0     0.0%     0.0

Newport School District Printed: 5/01/00 by Paul A. Winthrop

1998-1999 Actual Summary Generated: 2/08/00